

Atlantic Sex Show 2025 Financial Breakdown*

Revenue		Total Revenue:	\$47,610.04
Vendor Fees	\$9,105.00		
Ticket Sales	\$36,505.04		
Sponsorship (DHBC)	\$2,000.00		
Expenses by Category		Total Expenses:	\$47,611.58
Venue & Space Planning	\$21,355.79	\$4646 needed upfront for venue deposit	
Marketing & Publicity	\$759.17	~\$500 needed up front for postering	
Website & Graphics	\$240.28	Total needed upfront	
Dungeon	\$1,941.66		
Mainstage/Performances	\$7,890.00		
Vendors & Trade Show	\$4,930.52		
Panels & Workshops	\$3,225.00		
Guest Services & Ticketing	\$923.96		
Accessibility & Low Sensory	\$2,079.30		
Printing & Postering for Event	\$335.20		
Personnel/Committee	\$3,846.40		
Banking/Financial Fees	\$84.30		

* This total does not include countless volunteer hours and non-monetary donations contributed by committee and community members.